

**Lehigh Valley/Berks Section**  
**2025 Budget**  
**January 1, 2025 – December 31, 2025**  
**DRAFT AS OF 11/06/2024**

2024 End of Year Forecast	
Current Balance (As of 10/25/2024)	\$ 5,142.11
Anticipated 2024 Revenue	\$ -
Anticipated 2024 Expenses	\$ 800.00
<b>CARRYOVER FROM 2024 to 2025</b>	<b>\$ 4,342.11</b>

2025 REVENUE	
Carryover from 2024	\$ 4,342.11
Section Support Funds from APA Pennsylvania	\$ 700.00
Event Registrations	\$ 100.00
<b>TOTAL REVENUE</b>	<b>\$ 5,142.11</b>

2025 EXPENDITURES	
Professional Development and Social Events	\$ (200.00)
Student Engagement Activities	\$ (200.00)
Annual Meeting - December	\$ (500.00)
Professional Development Scholarship Program	\$ (500.00)
Travel Reimbursement for Chapter Meetings	\$ (100.00)
Website Domain and Hosting (GoDaddy)	\$ (160.00)
Miscellaneous	\$ (100.00)
<b>TOTAL EXPENDITURES</b>	<b>\$ (1,760.00)</b>

<b>PROJECTED CASH BALANCE (FY 2026)</b>	<b>\$ 3,382.11</b>
---	--------------------